Signed On 19-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 409,13,42,000/-- Apportionment of Approved Budget for the WEAKER SECTION HOUSING, HOD - Orders - Issued.

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**FINANCE ( FMU-WD,CW,DW,SC,LETF,HSG ) DEPARTMENT**

**G.O.Rt.No.: 2535**

**Dated: 19-09-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the WEAKER SECTION HOUSING, HOD for an amount of Rs.409,13,42,000/-(Rupees Four Hundred Nine Crores Thirteen Lakhs Forty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerWEAKER SECTION HOUSING, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**HOUSING DEPARTMENT, SECRETARIAT DEPARTMENT**
**WEAKER SECTION HOUSING, HOD**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The Accountant General, A.P., Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::HOU02

DeptName:::WEAKER SECTION HOUSING, HOD

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2216-03-101-00-04-130-132-NV | Housing Rural Housing Weaker Section Housing Programme Not Applicable Weaker Section Housing Programme Office Expenses Other Office Expenses | 23,000 | 4,995 | 6,001 | 6,002 | 6,002 |
| 2 | 2216-03-101-00-04-280-281-NV | Housing Rural Housing Weaker Section Housing Programme Not Applicable Weaker Section Housing Programme Professional Services Pleaders Fees | 6,000 | 1,500 | 1,500 | 1,500 | 1,500 |
| 3 | 2216-03-101-00-04-310-311-NV | Housing Rural Housing Weaker Section Housing Programme Not Applicable Weaker Section Housing Programme Grants-in-Aid Grants-in-Aid towards Salaries | 95,50,86,000 | 23,87,71,000 | 23,87,71,500 | 23,87,71,500 | 23,87,72,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 4 | 2216-02-190-11-05-310-312-PV | Housing<br>Urban Housing Assistance to Public Sector and Other Undertakings<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Grants-in-Aid<br>Other Grants-in-Aid | 1,13,76,85,000 | 28,44,21,000 | 28,44,21,250 | 28,44,21,250 | 28,44,21,500 |
| 5 | 2216-02-789-11-05-310-312-PV | Housing<br>Urban Housing Special Component Plan for Scheduled Castes<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Grants-in-Aid<br>Other Grants-in-Aid | 25,92,18,000 | 6,48,04,000 | 6,48,04,500 | 6,48,04,750 | 6,48,04,750 |
| 6 | 2216-02-796-11-05-310-312-PV | Housing<br>Urban Housing Tribal Areas Sub-Plan<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Grants-in-Aid<br>Other Grants-in-Aid | 8,22,47,000 | 2,05,61,000 | 2,05,61,750 | 2,05,61,750 | 2,05,62,500 |
| 7 | 2216-03-101-11-05-310-312-PV | Housing<br>Rural Housing<br>Weaker Section Housing Programme<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Grants-in-Aid<br>Other Grants-in-Aid | 55,09,11,000 | 13,77,27,000 | 13,77,27,750 | 13,77,27,750 | 13,77,28,500 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 8 | 2216-03-789-11-05-310-312-PV | Housing<br>Rural Housing<br>Special Component Plan for Scheduled Castes<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Grants-in-Aid<br>Other Grants-in-Aid | 36,97,82,000 | 9,24,45,000 | 9,24,45,500 | 9,24,45,500 | 9,24,46,000 |
| 9 | 2216-03-796-11-05-310-312-PV | Housing<br>Rural Housing<br>Tribal Areas Sub-Plan<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Grants-in-Aid<br>Other Grants-in-Aid | 8,66,42,000 | 2,16,60,000 | 2,16,60,500 | 2,16,60,750 | 2,16,60,750 |
| 10 | 6216-03-190-11-06-001-000-PV | Loans for Housing<br>Rural Housing<br>Loans to Public Sector and Other Undertakings<br>Normal State Plan<br>Weaker Section Housing under NTR Housing Programme<br>Loans to A.P. Housing Corporation<br>Not Applicable | 25,82,15,000 | 6,45,53,000 | 6,45,54,000 | 6,45,54,000 | 6,45,54,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 | 6216-03-789-11-06-001-000-PV | Loans for Housing Rural Housing Special Component Plan for Scheduled Castes Normal State Plan Weaker Section Housing under NTR Housing Programme Weaker Section Housing Programme under NTR Programme Not Applicable | 1,34,40,65,000 | 33,60,16,000 | 33,60,17,000 | 33,60,16,000 | 33,60,16,000 |
| 12 | 6216-03-796-11-06-001-000-PV | Loans for Housing Rural Housing Tribal Areas Sub-Plan Normal State Plan Weaker Section Housing under NTR Housing Programme Weaker Section Housing Programme under NTR Programme Not Applicable | 41,12,35,000 | 10,28,08,000 | 10,28,09,000 | 10,28,09,000 | 10,28,09,000 |
| | Grand Total | | 5,45,51,15,000 | 1,36,37,72,495 | 1,36,37,80,251 | 1,36,37,79,752 | 1,36,37,82,502 |
| | Total of qtr2+qtr3+qtr4 | | | | | | 4,09,13,42,505 |